Annual Plan 2015-16
Information Technology

Subsequent to Allocation of Business (1st Amendment) Rules 2012, the following functions have been assigned to Department of Information Technology (DoIT) :

- *Promotion of IT Industry in Punjab*
- *Policy for setting up of IT Parks and Knowledge Parks*
- *Policy for encouragement of IT enabled service industry*

The department will take necessary steps in consultations with various stakeholders in the state for promotion of IT industry, Development of IT parks and Knowledge Parks for attracting investments in IT and associated sectors in the state.

2.   The department will seek consultancy and guidance from private sector / industry associations/ bodies for studying the best practices and success stories with objectives of promotion of investments from domestic and foreign sources; creation of employment opportunities and development of infrastructure facilities.

3.   For the encouragement of IT enabled service (ITES) industry, appropriate measures would be taken for developing skills and knowhow of youth of Punjab in the desired fields or areas for suitable placement within the state itself.

4.   An outlay of Rs. 25.60 crore is proposed for the Annual Plan 2015-16 for the IT Department to undertake various activities.

The detail requirements of schemes to be covered under sub-head "Information Technology" along-with required outlays for Annual Plan 2015-16 are given below:

(Rs. in Crores)

Sr. No.	Code & Name of the Scheme	Proposed Budget Allocation	Capital Component
1.	IT-01: Development & Implementation of IT Parks/Knowledge Parks and IT enabled services industry	22.10	20.00
2.	IT-02: Creation of Departmental Infrastructure	1.00	0.60
3.	IT-03: Development of Human Resources in the field of IT/ITES	2.00	0.50
4.	IT-04: Promotion of IT/Knowledge Industry	0.50	0.00
	TOTAL	**25.60**	**21.10**

Brief Description of schemes:

IT-01: Development & Implementation of IT Parks/Knowledge Parks and IT enabled services (ITES) industry:

Annual Plan 2015-16 – Rs. 22.10 Cr

The department proposes to identify suitable sites in the current financial year in the state to setup IT/Knowledge Parks/ ITES industry with the help of central and state level agencies and private parties involved in this task. The department will also provide assistance to government for establishing and managing infrastructural resources such as integrated infrastructure including international communication/ incubating facilities for development IT exports. It will also prepare techno-economic feasibility report and detailed project reports as may be required for the development of the IT / ITeS parks and will assist State in preparation of master plan / layout plans for approved sites of IT / ITeS parks.

Setting up of STPI centers

Software Technology Parks of India (STPI) is an autonomous body owned by Government of India, Ministry of Communication and Information Technology and having promotional role viz. implementation of STP/EHTP (Electronic Hardware Technology Park) scheme, set-up and manage infrastructure facilities and to provide other service like technology assessment and professional training.

On the initiative of Hon'ble Information Technology Minister, Punjab, STPI has agreed in setting up of STPI center at Amritsar. The government has already identified and offered 2.72 acres of land at Focal Point at Amritsar for Public Building for setting up of STPI Centre at Amritsar. MoU has been signed between DG STPI & Principal Secretary, Deptt. of Information Technology in the august presence of Hon'ble Information Technology Minister, Punjab on December 2, 2013 at Chandigarh. STPI authorities have also agreed to allow opening of office space of DoIT in STPI premises both at Mohali as well as in Amritsar.

During the deliberation in the State Advisory Committee meeting held on 15.11.2013 under the chairmanship of Hon'ble Information Technology Minister, Punjab, it was discussed to promote IT culture throughout the State in order to benefit the mass through this technology. Keeping this in view, it was also decided for establishing 2 more STPI centers, one at Ludhiana and another at Jalandhar. Government of Punjab will provide all the support required in setting up of STPI center like land etc. as per the requirement of Government of India in setting up of new STPI centers. on the initiative of Hon'ble Information Technology Minister, Punjab for setting up of Software Technology Parks of India (STPI) centers at Ludhiana and Jalandhar, Ministry of Communication and Information Technology,

Government of India has intimated that for setting up of new STPI center, the State Government has to provide the followings :-.

  i.   3 acres of land
  ii.   20,000 sq. feet of built up space,
  iii.   Grant-in-aid of Rs. 1 crore to STPI to partially defray the total project cost

The above schemes will be executed by the society " Society for Promotion of IT Industry in Punjab (SPITIP)" which has been constituted under the Department of Information Technology, Punjab.

An outlay of Rs. 22.10 Cr is proposed for the above said functions of the department in the financial year 2015-16 with detail given below :

Name of Scheme	Head of Account	SoE	Budget Estimate 2015-16
IT 01 Development & Implementation of IT Parks and Knowledge Parks and IT enabled services industry	"4070 Capital Outlay on other Administrative Services Sub Major Head-00, Minor Head - 800-Other Expenditure	53- Major Works	20.00
	"2052-Secretariat General Services, Sub Major Head-00, Minor Head-092 other offices	28-Professional Services	0.10
		36-Grant in Aid General (Non Salary)	2.00
TOTAL			**22.10**

IT- 02: Creation of Departmental Infrastructure

Annual Plan 2015-16 – Rs. 1.00 Cr

The Department of Information Technology has been allotted new functions related to Promotion of IT Industry in Punjab, Policy for setting up of IT Parks and Knowledge Parks and Policy for encouragement of IT enabled service industry for which the department has to set up the required infrastructure to perform its new functions effectively and efficiently. Strengthening of departmental infrastructure will result in overall positive outlook of the department and will attract more private partners from India & abroad. An outlay of Rs. 1.00 Cr is proposed for the above said functions of the department for financial year 2015-16 with detail given below :

Name of Scheme	Head of Account	SoE	Budget Estimate 2015-16
IT-02 Creation of Departmental Infrastructure	4070 Capital Outlay on Other Administrative Services – Sub Major Head -00 Minor Head – 800 – Other Expenditure	52– ME	0.60
	2052-Secretariat General Services Sub Major Head-00, Minor Head - 092 Other Offices	13 – Offices Expenses	0.20
		28- Professional Services	0.20
TOTAL			**1.00**

IT-03: Development of Human Resources in the field of IT/ITES

Annual Plan 2015-16 : Rs. 2.00 Cr

For the encouragement of IT Industry and IT enabled services (ITES) industry in the State, appropriate measures would be taken for developing skill and technical knowhow of youth of Punjab in the desired fields for suitable placement within the state itself. For this purpose, a training programme P-STEP (Punjab Skill Training and Employment Potential) has been finalized which will be executed by the society "Society for Promotion of IT Industry in Punjab (SPITIP)" which has been constituted under the Department of Information Technology, Punjab. The aforesaid training programme will be run in collaboration with Department of Higher Education in which B.A./B.Sc. final year students of Government Colleges would be imparted training which includes training on communication Skills and Soft Skills, Customer Care - Product & Services, IT Fundamentals–General Computer Proficiency, Resume & Interview Skills, Business Etiquette & Professional Decorum and Domain Specific Skills. An outlay of Rs. 2.00 Cr is proposed for Annual Plan 2015-16 under this scheme with detail given below :

Name of Scheme	Head of Account	SoE	Budget Estimate 2015-16
IT-03 Development of Human Resources in the field of IT/ITES	4070 Capital Outlay on Other Administrative Services – Sub Major Head -00 Minor Head – 800 – Other Expenditure	50– Other Charges	0.375
	4070 Capital Outlay on Other Administrative Services –Minor Head – 789 – Special Component Sub Plan	52 – ME	0.125
	2052-Secretariat General Services Sub Major Head-00, Minor Head - 092 Other Offices	13 – Offices Expenses	0.225
		28- Professional Services	0.900
	2052-Secretariat General Services Sub Major Head-00, Minor Head -	20 Other Administrative Expenses	0.100

	789- Special Component Sub Plan	28 – Professional Services	0.275
TOTAL			**2.000**

IT-04: Promotion of IT/ Knowledge Industry in the State

Annual Plan 2015-16 - Rs. 0.5 Cr

This scheme has also been transferred from Department of Industries & Commerce by Planning Department upon amendment in Allocation of Business Rules. With a view to promote and attract investment and trade, the department will seek consultancy and guidance from private sector / industry associations/ bodies for studying the best practices and success stories with objectives of promotion of investments from domestic and foreign sources; creation of employment opportunities and development of infrastructure facilities. In the process the department will study the existing IT parks set up by other state governments/ agencies through participation in trade fairs/ exhibitions/ visits / awareness programmes etc. The department will also carry out marketing campaigns. The department proposes to conduct technology assessment/ market analysis/ market segmentation to organize workshops/ exhibitions. The department will formulate and implement strategies for attracting investment through bringing awareness in Industry regarding state approved incentives that promote IT / ITeS service industry and supports research & development in the sector. The scheme will be executed by the society "Society for Promotion of IT Industry in Punjab (SPITIP)" which has been constituted under the Department of Information Technology, Punjab

Due to austerity measure imposed by the Finance Department vide letter No. 8/1/2014-5VB1/326017/1 dated 16.10.14 for the financial year 2014-15, investment promotion activities had to be drastically scaled down as no exhibitions, conferences were allowed. An outlay of Rs. 0.5 cr is proposed under this scheme for Annual Plan 2015-16 with detail given below :

Name of Scheme	Head of Account	SoE	Budget Estimate 2015-16
IT-04 Promotion of IT/Knowledge Industry in the State..	2052-Secretariat General Services Sub Major Head-00, Minor Head -092 Other Offices	13 Office Expenses	0.10
		16 Publications	0.10
		20 other Administrative Expenses	0.05
		26 Advertisement and Publicity	0.05
		28 Professional Services	0.15
		30 Other Contractual services	0.05
	TOTAL		**0.50**