

## Plan Budget and Expenditure Statement 2014-15

(In Lakhs)

Code	Name of the Sub head/ Scheme	Head of Account	SOEs	Annual Plan 2014-15		Revised Outlay 2014-15	Expenditure 2014-15
				Amount demanded	Approved Outlay		
1.	2.	3.	4.	6	6.		
IT-01	Development & Implementation of IT Parks and Knowledge Parks and IT enabled services industry	"4070 Capital Outlay on other Administrative Services Sub Major Head- 00, Minor Head -800-Other Expenditure	53- Major Works	1200	0	100	0
			31-Grant in Aid	200	0	0	0
		" 2052-Secretariat General Services, Sub Major Head-00, Minor Head-092 other offices	13-Office Expenses	20	0	0	0
			14 Rent Rate and Taxes	50	0	0	0
			26-Advertising and Publicity	20	0	0	0
			28-Professional Services	100	0	2	1.85
			36-Grant in Aid General (Non Salary)	10	0	0	0
		<b>Total</b>			<b>1600</b>	<b>0</b>	<b>102</b>
IT-02	Creation of Departmental Infrastructure	4070 Capital Outlay on other Administrative Services Sub Major Head- 00, Minor Head -800-Other Expenditure	52-ME	140	0	14	9.87
		"2052-Secretariat General Services, Sub Major Head-00, Minor Head-092 other offices	13-Office Expenses	10	0	0	0
			28-Professional Services	40	0	0	0
			50-Other Charges	10	0	0	0
		<b>Total</b>			<b>200</b>	<b>0</b>	<b>14</b>
IT03	Development of Human Resources in the field of IT/ITES.	4070-Capital Outlay on other Administrative Services-800-Other Expenditure	50-Other Charges		0	4	0
			52 Machinery and Equipment	40		0	0
		4070-Capital Outlay on other Administrative Services-789-Special Component Sub Plan	52 Machinery and Equipment	10	0	1	0
		" 2052-Secretariat General Services, Sub Major Head-00, Minor Head-092 other offices- Sub Head	13-Office Expenses	0		2.5	0
			50 other charges	25			0
			28 Professional Services	200	0	2.5	0
" 2052-Secretariat General Services, Sub	20 Other Administrative Expenses	25	0	0	0		

		Major Head-00, Minor Head-789-Special Component Sub Plan	28 Professional Services	50	0	4	0
		<b>Total</b>		<b>350</b>	<b>0</b>	<b>14</b>	<b>0</b>
IT04	Promotion of IT/Knowledge Industry in the State..	" 2052-Secretariat General Services, Sub Major Head-00, Minor Head-092 other offices- Sub Head	13 Office Expenses	10	0	2	0
			16 Publications	10	0	2	0
			20 other Administrative Expenses	10	0	2	0
			26 Advertisement and Publicity	20	0	2	0
			28 Professional Services	50	0	5	0
			33 subsidies	100	0	0	0
			30 Other Contractual services	50	0	2	0
			<b>Total</b>		<b>250</b>	<b>0</b>	<b>15</b>
		<b>Grand Total</b>		<b>2400</b>	<b>0</b>	<b>145</b>	<b>11.72</b>