

Plan Scheme Approved Outlay 2015-16

					In lakhs
Scheme Code	Name of the Sub head/scheme	Sub head code	Head of Account	SOEs	Approved Outlay 2015-2016
1.	2.	3	4	5	6
IT-01	Development & Implementation of IT Parks and Knowledge Parks and IT enabled services industry	23	"4070 Capital Outlay on other Administrative Services Sub Major Head-00, Minor Head -800- Other Expenditure	53- Major Works/livries	100
		24	" 2052-Secretariat General Services, Sub Major Head-00, Minor Head-092 other offices	14 Rent Rate and Taxes	25
				28-Professional Services	10
				36-Grant in Aid General (Non Salary	65
	Total		200		
IT-02	Creation of Departmental Infrastructure	24	4070 Capital Outlay on other Administrative Services Sub Major Head-00, Minor Head -800- Other Expenditure	52-ME	30
		25	"2052-Secretariat General Services, Sub Major Head-00, Minor Head-092 other offices	13-Office Expenses	10
				28-Professional Services	10
			Total		50
IT03/ VSI-09	Development of Human Resources in the field of IT/ITES.	26	"4070 Capital Outlay on other Administrative Services Sub Major Head-00, Minor Head -800- Other Expenditure	50-Other Charges	25
		o1	4070-Capital Outlay on other Administrative Services-789-Special Component Sub Plan	52 Machinery and Equipment	5
		27	" 2052-Secretariat General Services, Sub Major Head-00, Minor Head-092 other offices- Sub Head	13-Office Expenses	5
				28 Professional Services	7.5
		o1	" 2052-Secretariat General Services, Sub Major Head-00, Minor Head-789-Special Component Sub Plan	28 Professional Services	7.5
	Total		50		
			" 2052-Secretariat General Services, Sub Major Head-00. Minor Head-092 other offices- Sub Head	13 Office Expenses	5

IT04/ VSI-10	Promotion of IT/Knowledge Industry in the State..	28		16 Publications	5
				20 other Administrative Expenses	5
				28 Professional Services	25
				30 Other Contractual services	10
				Total	50
	Grand Total	350			