

Performance Evaluation of Department of Information Technology Punjab for the year 2012-2013														
Column 1	Column 2	Column 3		Column 4	Column 5					Column 6			Remarks	
Objective	Action	Criteria / Success Indicators	Unit	Weight	Target/ Criteria Values					Achievement	Raw Score	Weighted Raw Score		
					Excellent	Very Good	Good	Fair	Poor					
					100%	90%	80%	70%	60%					
Objective 1 - Promotion of IT/ ITeS/ Knowledge Industry	Action 1: Setting up of STPI at Amritsar	1	a. Acceptance of Feasibility study by Govt. of India b. Signing of MoU with STPI	% (%age of milestone)	30	80	72	64	56	48	50%	60%	18.00	
	Action 2: Annual IT event "Destination IT@North" (earlier known as "e-Revolution")	1	Successful organizing the annual IT event, namely, "Destination IT@North" at Chandigarh from 22-23 November, 2012	% (%age of milestone)	30	100	90	80	70	60	100%	100%	30.00	
	Action 3: To formulate policies for the overall development of the IT/ ITeS/ Knowledge industry	1	Following milestones a. Study the existing IT/ Knowledge Industry Policy b. Initiating process for formulating draft of IT related policies c. Interacting with related Industry and obtaining their inputs/ comments d. Discussing and taking views on the inputs/ comments of the related industry	% (%age of milestone)	30	100	90	80	70	60	100%	100%	30.00	
					90	Composite Score for Objective-1 =						78.00		
	Action 1: Efficient Functioning of the RFD System	1	On-time submission	Date	3	21.3.2013	28.3.2013	4.4.13	11.4.13	18.4.13	18.3.2013	100%	3.00	RFD for year 2012-13 submitted on 18.3.2013

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					Excellent	Very Good	Good	Fair	Poor					
					100%	90%	80%	70%	60%					
Objective 2 - Efficient Functioning of the RFD System	Action 2 Submission of Performance Evaluation viz-a-viz RFD for year 2011-12	1	On-time submission	Date	4	7.3.12	12.3.12	19.3.12	26.3.12	2.4.12	7.3.12	100%	4.00	
	Action 3: Submission of Performance Evaluation viz-a-viz RFD for year 2012-13 to the Advisor, Performance Mgmt. Divn,	1	On-time submission	Date	3	7.5.2013	14.5.13	21.5.13	28.5.13	4.6.13	7.5.13	100%	3.00	
					10	Composite Score for Objective-2 =					10.00			
Overall Performance Evaluation of the Department of Information Technology, Punjab				100	Composite Score for all the objectives =					88.00				