

Performance Evaluation of Department of Information Technology Punjab for the year 2013-2014													
Column 1	Column 2	Column 3			Column 4	Column 5					Column 6		Remarks
Objective	Action	Criteria / Success Indicators	Unit	Weight	Target/ Criteria Values					Achieve ment	Raw Score	Weighted Raw Score	
					Excellent	V.Good	Good	Fair	Poor				
					100%	90%	80%	70%	60%				
<b>Objective 1:</b> Promotion of IT/ ITeS/ Electronics/ Knowledge Industry	<b>Action 1:</b> Setting up of Software Technology Parks of India (STPI) at Amritsar	Following milestones:- a. Allotment of land from PSIEC to STPI for setting up center at Amritsar b. Signing of MoU between Department of Information Technology and STPI c. Transfer of Rs. 1 crore grant in aid to STPI as per requirement of Govt. of India. d. Identification of rented premises at Amritsar by STPI to start temporary operations till the building is constructed. e. Transfer of funds from State to STPI towards the building cost. f. Operationalizing of the STPI center.	%age of milestone	20	80	72	64	56	48	65%	80%	16.00	a. Land allotted & MoU signed b. Grant in Aid could not be released due to non acceptance of bill by Treasury c. Building Cost not sanctioned by FD
	<b>Action 2:</b> Annual IT event	Organizing the annual IT event	%age of milestone	20	100	90	80	70	60	100%	100%	20.00	Successfully organized on 20- 21st November 2013
	<b>Action 3:</b> Setting up of Electronics Design & Manufacturing (ESDM) Cluster at Mohali to provide world-class infrastructure for attracting investments in the Sector	Following milestones:- a. Getting formal approval/intimation from GMADA regarding earmarking of 40 acres for ESDM cluster in Knowledge city. b. Circulation of finalized IT hardware and software policy and awareness campaign thereafter. c. Survey of electronic companies for inclusion in cluster. d. Preliminary preparation for finalizing of SPV members e. Submission of preliminary application for Greenfield cluster to DeitY, MCIT, GoI.	%age of milestone	20	80	72	64	56	48	50%	60%	12.00	GMADA formally approved/ intimated allocation of 40 acres for ESDM cluster in Knowledge city Mohali
	<b>Action 4:</b> To formulate policies for the overall development of the IT/ ITeS/ Electronics/ Knowledge industry	Following milestones:- a. Taking feedback on existing IT Policy 2009 from various industrial associations like NASSCOM, CII, FICCI, ICC, TEMA etc. b. Studying and making comparative analysis viz. a viz. with other State IT Policies so as to attract IT/ITeS Industry in the State. c. Preparation of Draft Policy and circulation to related Govt. departments/ corporations for feedback. d. Finalization of the Electronics Hardware and IT Policy at the appropriate level.	%age of milestone	20	100	90	80	70	60	100%	100%	20.00	Electronics Hardware & IT Industry Policy has been notified under Fiscal Incentives for Industrial Promotion-2013 Also Society for Promotion of IT Industry in Pb. (SPITIP) created under DoIT
				80	<b>Composite Score for Objective-1 =</b>							68.00	

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					100%	90%	80%	70%	60%				
<b>Objective 2:</b> Skill Development and Human Resources for IT enabled services	<b>Action 1:</b> To run training programme Punjab Skill Training for Employment Potential (P-STEP) in Punjab Government colleges for upgrading skill sets of youth of Pb.	Following milestones:- a. To declare Punjab Infotech as nodal agency for running training programmes P-STEP b. P-STEP to be implemented in Punjab Government colleges for upgrading skill sets of youth of Punjab.	%age of milestone	15	80	72	64	56	48	50%	60%	9.00	Originally the proposal was to declare Punjab Infotech as nodal agency, but later Deptt. decided to implement the programme thru' Society (SPITIP) which has been constituted & registered under the Deptt.
				15	<b>Composite Score for Objective-2 =</b>						9.00		
<b>Objective 3:</b> Efficient Functioning of the RFD System	<b>Action 1:</b> Submission of Performance Evaluation viz-a-viz RFD for year 2012-13	On-time submission	Date	3	7.5.2013	14.5.13	14.5.2013	21.5.2013	28.5.2013	06.06.2013	100%	3.00	Submitted on 3.5.2013
	<b>Action 2:</b> Submission of Draft RFD of targets for the year 2013-14 to Performance Mgmt. Divn.	On-time submission	Date	2	17.10.13	24.10.13	31.10.2013	7.11.2013	7.11.2013	14.11.2013	100%	2.00	Submitted on 21.10.2013
				5	<b>Composite Score for Objective-3 =</b>						5.00		
<b>Overall Performance Evaluation of the Department of Information Technology, Punjab</b>				<b>100</b>	<b>Composite Score for all the objectives =</b>					<b>82.00</b>			