

Performance Evaluation of Department of Information Technology Punjab for the year 2014-2015															
Column 1	Column 2	Column 3			Column 4	Column 5					Column 6			Remarks	
Objective	Action	Criteria / Success Indicators			Unit	Weight	Target/ Criteria Values					Achievement	Raw Score	Weighted Raw Score	
						Excellent	V.Good	Good	Fair	Poor					
						100%	90%	80%	70%	60%					
Objective 1: Promotion of IT/ ITeS/ Electronics/ Knowledge Industry	Action 1: Setting up of Software Technology Parks of India (STPI) at Amritsar	Following milestones:- a. Transfer of Rs. 1 crore grant in aid to STPI as per requirement of Govt. of India. b. Identification of rented premises at Amritsar by STPI to start temporary operations till the building is constructed. c. Transfer of funds of Rs. 4 crores from State to STPI towards the building cost d. Transfer of funds of Rs. 5.984 crores from State to PSIEC for plot cost. e. Operationalizing of the STPI center.			%age of milestone	20	80	72	64	56	48	65%	80%	16.00	a. Land allotted & MoU signed b. Grant in Aid could not be released due to non acceptance of bill by Treasury c. Building Cost not sanctioned by FD
	Action 2: Annual IT event	Organizing the annual IT event			%age of milestone	20	100	90	80	70	60	60%	60%	12.00	a. Event could not be organized due to zero budget allocation b. However department participated in other events like Convergence India 2015, Invest North etc.
	Action 3: Setting up of Electronics Design & Manufacturing (ESDM) Cluster at Mohali to provide world-class infrastructure for attracting investments in the Sector	Following milestones:- a. Physical possession of 40 acres land for ESDM cluster in Knowledge city. b. Appointment of consultant for handholding for formation of SPV for Greenfield ESDM cluster c. Survey of electronic companies for inclusion in cluster. d. Preliminary preparation for finalizing of SPV members e. Submission of preliminary application for Greenfield cluster to Department of Information Technology, Ministry of Communication & Information Technology, Govt. of India.			%age of milestone	20	80	72	64	56	48	50%	60%	12.00	1. Due to zero budget allocation in the FY 2014-15, action for appointment of consultant could not be initiated. 2. Notification of revised Electronic Industry Incentive Policy was also under review
	Action 4: To formulate policies for the overall development of the IT/ ITeS/ Electronics/ Knowledge industry	Following milestones:- a. Review and revision of the finalized Incentives for Electronics Hardware and IT Policy notified under FIIPS-2013 as per needs. b. Providing comments/ clarifications on the policy. c. Framing financial rules of the Society for Promotion of IT Industry in Punjab (SPITIP).			%age of milestone	15	100	90	80	70	60	100%	100%	15.00	Provided comments/ clarifications/ observations on the revision processes of FIIPS-2013 being coordinated by PBIP & Deptt. of Industry & Commerce Financial rules of SPITIP framed and approved by BoG of SPITIP

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						Excellent	V.Good	Good	Fair	Poor					
						100%	90%	80%	70%	60%					
					75	Composite Score for Objective-1 =						55.00			
Objective 2: Skill Development and Human Resources for IT enabled services	Action 1: To run training programme Punjab Skill Training for Employment Potential (P-STEP) in Punjab Government colleges for upgrading skill sets of youth of Punjab	Following milestones:- a. The PSTEP programme will be implemented through Society for Promotion of IT Industry in Punjab (SPITIP) b. Funds to be transferred to the Society (SPITIP) for execution of Project.			%age of milestone	20	80	72	64	56	48	80%	80%	16.00	The Deptt. had decided to implement the project thru' Society (SPITIP) which was constituted & registered. The Department of Finance was approached to release the funds of Rs. 2.00 Cr which were not provided and Finance Deptt. has advised the Department to approach Punjab Skill Development Mission. The matter is being taken up with Punjab Skill Development Mision.
	Action 2: To run training programme for Skill Development in ESDM Sector	Following milestones:- a. MoU will be signed between Society (SPITIP) and DeitY, Gol b. MoU will be signed between Society (SPITIP) and Training partners, C-DAC Mohali and NIELIT, Chandigarh Centre for implementation of the Project.													MoU was signed with DeitY, Gol. MoU were signed with NIELIT, ESSCI and TSSC. 2720 students enrolled for training against the target of 3000 students and Training started.
					20	Composite Score for Objective-2 =						16.00			
Objective 3: Efficient Functioning of the RFD System	Action 1: Submission of Performance Evaluation viz-a-viz RFD for year 2013-14	On-time submission			Date	3	30.4.2014	7.5.14	14.5.2014	21.5.2013	28.5.2013	21.4.2014	100%	3.00	Submitted on 21.4.2014
	Action 2: Submission of Draft RFD of targets for the year 2014-15 to Performance Mgmt. Divn.	On-time submission			Date	2	17.10.14	24.10.14	31.10.2014	7.11.2014	14.11.2013	3.7.2014	100%	2.00	Submitted on 3.7.2014

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							Excellent	V.Good	Good	Fair	Poor				
							100%	90%	80%	70%	60%				
					5	Composite Score for Objective-3 =						5.00			
Overall Performance Evaluation of the Department of Information Technology, Punjab					100	Composite Score for all the objectives =						76.00			