

Performance Evaluation of Department of Information Technology Punjab for the year 2015-2016

Column 1	Column 2	Column 3	Column 4	Column 5					Column 6			Remarks	
Objective	Action	Criteria / Success Indicators	Unit	Weight	Target/ Criteria Values					Achieve ment	Raw Score	Weighte d Raw Score	
					Excellent	V.Good	Good	Fair	Poor				
					100%	90%	80%	70%	60%				
1: Promotion of IT/ ITeS/ Electronics/ Knowledge Industry	<b>Action 1:</b> Setting up of Software Technology Parks of India (STPI) at Amritsar	Following milestones:- a. Transfer of Rs. 1 crore Grant-in-Aid to STPI as per requirement of Govt. of India b. Identification and payment of rent to STPI for start of temporary operations from rented premises at Amritsar c. Transfer of funds of Rs. 4 crores from State to STPI towards the building construction cost d. Transfer of funds of Rs. 5.984 crores from State to PSIEC for plot cost. e. Operationalizing of the STPI center.	%age of milestone	20	80	72	64	56	48	65%	80%	16.00	a. Grant in Aid could not be released due to non clearance of bill of Rs. 65 lacs by Treasury b. STPI is not able to find the suitable premises c.FD has made provision of only Rs.1 crore which has been released to STPI d.No budget provision by FD e.STPI has taken possession of the land and entrusted the work of planning and designing of Amritsar STPI center to CPWD.
	<b>Action 2:</b> Setting up of STPI at Jalandhar and Ludhiana	a. Identification of Land b. Preparation of Feasibility Report c. Allocation of budget	%age of milestone	15	100	90	80	70	60	60%	60%	9.00	a. Land has not been identified b.No budget provision by FD
	<b>Action 3:</b> Setting up of ESDM Cluster at Mohali to provide world-class infrastructure for attracting investments in the Sector	Following milestones:- a. Physical possession of 40 acres land for ESDM cluster in Knowledge city. b. Appointment of consultant for handholding for formation of SPV for Greenfield ESDM cluster subsequent to notification of revised Electronic Industry Incentive Policy c. Survey of electronic companies for inclusion in cluster. d. Preliminary preparation for finalizing of SPV members e. Submission of preliminary application for Greenfield cluster to Department of Information Technology, Ministry of Communication & Information Technology, Govt. of India.	%age of milestone	10	80	72	64	56	48	50%	60%	6.00	1. Due to insufficient budget allocation in the FY 2015-16, action for appointment of consultant could not be initiated.

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	<b>Action 4:</b> To formulate policies for the overall development of the IT/ ITeS/ Electronics/ Knowledge industry	Following milestones:- a. Review and revision of the finalized Incentives for Electronics Hardware and IT Policy notified under FIIPS-2013 as per needs. b. Providing comments/ clarifications on the policy.	%age of milestone	15	100	90	80	70	60	100%	100%	15.00	Provided comments/ clarifications/ observations regarding revised FIIPS-2013. Revised FIIP(R)-2013 notified on 9.11.2015	
	<b>Action 5:</b> Facilitate promotion & growth of IT/ ITeS/ Electronics industry	Following milestones:- a. Finalization of draft revised agreement to be signed by Govt. of Punjab with M/s QuarkCity for setting up IT park in SAS Nagar b. Signing of agreement after approval from competent authority	%age of milestone	15	100	90	80	70	60	70%	70%	10.50	Revised agreement drafted and sent to Ld. LR for vetting	
				75	<b>Composite Score for Objective-1 =</b>							<b>56.50</b>		
<b>2:</b> Skill Development and Human Resources for IT enabled services	<b>Action 1:</b> To run training programme P-STEP in Punjab Government colleges for upgrading skill sets of youth of Punjab	Following milestones:- a. The Punjab Skill Training for Employment Potential (P-STEP) programme will be implemented through Society for Promotion of IT Industry in Punjab (SPITIP) b. Funds to be transferred to the Society (SPITIP) for execution of Project.	%age of milestone	10	80	72	64	56	48	80%	80%	8.00	The Deptt. had decided to implement the project through Society (SPITIP) under the Department. The Department of Finance had advised the Department to approach Punjab Skill Development Mission. The matter was taken up with Punjab Skill Development Mission but approval of Mission not received.	

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	<b>Action 2:</b> The GoI has selected Punjab State to run training programme through DOIT Punjab, for Skill Development in ESDM Sector in Punjab	Following milestones:- a. 1834 students enrolled for training in the year 2014-15 (in the first year of scheme) through Training Partners affiliated with NIELIT, TSSC and ESSCI for different job roles for additional skills that are recognized by industry for employment in ESDM sector . b. 3750 students will be provided with training in the year 2015-16 (in the second year of scheme) for additional skills that are recognized by industry for employment in ESDM sector through Training Partners affiliated with NIELIT, TSSC and ESSCI.		%age of milestone	10	80	72	64	56	48	80%	80%	8.00	a. 1802 student has successfully completed the training and have been certified during 2014-15. b. 3630 students have been allocated to TPs for training in the year 2015-16 (in the second year of scheme) for additional skills that are recognized by industry for employment in ESDM sector through Training Partners affiliated with NIELIT, TSSC and ESSCI.
					20	<b>Composite Score for Objective-2 =</b>					<b>16.00</b>			
<b>3:</b> Efficient Functioning of the RFD System	<b>Action 1:</b> Submitting Performance Evaluation (Achievements) against targets of year 2014-15	On-time submission		Date	3	15.05.15	25.05.15	01.06.2015	08.06.2015	15.06.2015	2.3.2016	60%	1.80	Submitted on 2.3.16
	<b>Action 2:</b> Submitting Draft RFD of targets for year 2015-16 to the PMD	On-time submission		Date	2	30.04.15	31.05.15	15.06.15	30.06.15	15.07.15	7.4.15	100%	2.00	Submitted on 7.4.15
						5	<b>Composite Score for Objective-3 =</b>					<b>3.80</b>		
<b>Overall Performance of the Department of Information Technology, Punjab</b>					<b>100</b>	<b>Composite Score all Objectives =</b>					<b>76.30</b>			