

Plan Budget 2016-17

Code	Name of the Sub head/ Scheme	Head of Account	SOEs	Annual Plan 2016-17	Revised Estimates 2016-17
				Approved Outlay	
1.	2.	3.	4.	5	
IT-01	Development & Implementation of IT Parks and Knowledge Parks and IT enabled services industry	"4070 Capital Outlay on other Administrative Services Sub Major Head-00, Minor Head - 800-Other Expenditure	53- Major Works	598.4	598.4
		" 2052-Secretariat General Services, Sub Major Head-00, Minor Head-092 other offices	14 Rent Rate and Taxes	0	0
			28-Professional Services	6	6.0
			36-Grant in Aid General (Non Salary)	0	
		Total		604.4	604.4
IT-02	Creation of Departmental Infrastructure	4070 Capital Outlay on other Administrative Services Sub Major Head-00, Minor Head - 800-Other Expenditure	52-ME	0.6	0
		"2052-Secretariat General Services, Sub Major Head-00, Minor Head-092 other offices	13-Office Expenses	0.4	0
			28-Professional Services		0
		Total		1.0	0
IT03/ VSI-09	Development of Human Resources in the field of IT/ITES.	4070-Capital Outlay on other Administrative Services-800-Other Expenditure	52 Machinery and Equipment	0.3	0
		4070-Capital Outlay on other Administrative Services-789-Special Component Sub Plan	52 Machinery and Equipment	0.1	0
		" 2052-Secretariat General Services, Sub Major Head-00, Minor Head-092 other offices-Sub Head	13-Office Expenses		0
				0.3	
		" 2052-Secretariat General Services, Sub Major Head-00, Minor Head-789-Special Component Sub Plan	28 Professional Services		0
Total		1.0	0		
IT04/ VSI-10	Promotion of IT/Knowledge Industry in the State..	" 2052-Secretariat General Services, Sub Major Head-00, Minor Head-092 other offices-Sub Head	13 Office Expenses	0.2	0
			16 Publications	0.1	0
			20 other Administrative Expenses	0.1	0
			28 Professional Services	0.4	0
			30 Other Contractual services	0.2	0
		Total		1.0	0
Grand Total				607.4	604.4